

Site	Elementary/K-8 Schools	Enrollment	Unduplicated %	RS 9970-Site Supplemental/Concentration	K-3 CSR	English Language Learner	Accelerated Reader	Professional Development	Playworks Full Program	Playworks Staff Dev	Full Day Kindergarten	Psych Support	School Support/Accountability	Parent Engagement: Typist Clerk	Community Worker	Transition Kindergarten	Graduate Tutor**
162	Verde	323	100.00%	\$ 41,431	●	●	●	●	●	●	●	0.50	1.00	●	●		
105	Chavez	615	99.80%	\$ 78,758	●	●	●	●	●	●	●	0.50	1.00	●	●		
147	Peres **	534	99.80%	\$ 68,368	●	●	●	●	●	●	●	0.50	1.00	●	●		
134	Lake	428	99.30%	\$ 54,515	●	●	●	●	●	●	●	0.50	1.00	●	●		
115	Dover	767	98.70%	\$ 97,100	●	●	●	●	●	●	●	0.50	1.00	●	●		
125	Grant	563	98.60%	\$ 71,190	●	●	●	●	●	●	●	0.50	1.00	●	●		
135	Lincoln	465	98.50%	\$ 58,876	●	●	●	●	●	●	●	0.50	1.00	●	●		
116	Downer	646	98.30%	\$ 81,323	●	●	●	●	●	●	●	0.50	1.00	●	●		
132	King	460	98.30%	\$ 57,978	●	●	●	●	●	●	●	0.50	1.00	●	●		
124	Ford	474	97.50%	\$ 58,876	●	●	●	●	●	●	●	0.50	0.80	●	●		
104	Bayview	678	97.20%	\$ 84,658	●	●	●	●	●	●	●	0.50	0.80	●	●		
112	Coronado	430	97.20%	\$ 53,745	●	●	●	●	●	●	●	0.50	0.80	●	●		
165	Wilson	506	95.80%	\$ 62,211	●	●	●	●	●	●	●	0.50	0.80	●	●		
122	Highland	477	95.00%	\$ 58,106	●	●	●	●	●	●	●	0.50	0.80	●	●		
144	Nystrom	506	94.70%	\$ 61,313	●	●	●	●	●	●	●	0.50	0.80	●	●		
140	Montalvin	419	93.60%	\$ 50,282	●	●	●	●	●	●	●	0.50	0.80	●	●		
157	Stege *	335	93.40%	\$ 40,277	●	●	●	●	●	●	●	0.50	0.93	●	●		
150	Riverside	415	92.80%	\$ 49,384	●	●	●	●	●	●	●	0.50	1.00	●	●		
159	Tara Hills	545	78.00%	\$ 54,643	●	●	●	●	●	●	●	0.33	0.47	●	●		
142	Murphy	489	75.70%	\$ 47,460	●	●	●	●	●	●	●	0.33	0.47	●	●		
154	Shannon	343	74.60%	\$ 32,837	●	●	●	●	●	●	●	0.33	0.40	●	●		
155	Sheldon	401	72.10%	\$ 37,070	●	●	●	●	●	●	●	0.33	0.47	●	●		
123	Fairmont	569	69.40%	\$ 50,667	●	●	●	●	●	●	●	0.33	0.50	●	●		
164	Washington***	467	69.40%	\$ 41,559	●	●	●	●	●	●	●	0.33	0.00	●	●		
139	Mira Vista (K-8)	519	65.50%	\$ 43,612	●	●	●	●	●	●	●	0.33	0.80	●	●		
110	Collins	384	64.80%	\$ 32,067	●	●	●	●	●	●	●	0.33		●	●		
158	Stewart (K-8)***	474	50.60%	\$ 30,785	●	●	●	●	●	●	●	0.00		●	●		
126	Lupine Hills	410	50.00%	\$ 26,424	●	●	●	●	●	●	●	0.33		●	●		
117	Ellerhorst	380	47.40%	\$ 23,089	●	●	●	●	●	●	●	0.33		●	●		
160	Valley View	320	45.60%	\$ 18,727	●	●	●	●	●	●	●	0.33		●	●		
145	Olinda	329	45.00%	\$ 19,240	●	●	●	●	●	●	●	0.33		●	●		
146	Ohlone	344	43.00%	\$ 18,984	●	●	●	●	●	●	●	0.33		●	●		
127	Harding	367	41.70%	\$ 19,625	●	●	●	●	●	●	●	0.33		●	●		
128	Hanna Ranch	474	37.30%	\$ 22,704	●	●	●	●	●	●	●	0.33		●	●		
137	Madera	519	26.40%	\$ 17,573	●	●	●	●	●	●	●	0.33		●	●		
130	Kensington	514	14.20%	\$ 9,364	●	●	●	●	●	●	●	0.33		●	●		

*Enrollment/UDC Data as of 1/27/15 report

**Pending Graduate Tutor Allocations

Site		Enrollment	Unduplicated %	RS 9670 Site Supplemental/Concentration	English Language Learner	School Safety Campus Supervisors/SROs	Professional Development	Accelerated Reader	Psych Support	College Going Programs (Ivy League, Holy Names..)	Safe and Supportive Schools	Support for former CPA Grants	Full Service Comm/Health Center	School Support/Accountability: TPIST Clerk	Extra Curricular Support- Funding	Extra Curricular Support- Prep Release	College Counselor	Targeted School Support- Added Teachers	Parent Engagement - School Community Worker
Middle School																			
210	HELMS MIDDLE	1039	95.00%	\$ 126,474	●	●	●	●	●				●	●				6.00	2.67
208	LOVONYA DE JEAN MIDDLE	627	93.30%	\$ 75,038	●	●	●	●	●				●	●					1.80
206	CRESPI MIDDLE	606	77.10%	\$ 60,287	●	●	●	●	●					●					1.47
212	PINOLE MIDDLE SCHOOL	564	74.60%	\$ 54,002	●	●	●	●	●					●					1.47
214	KOREMATSU***	538	60.60%	\$ 41,816	●	●	●	●	●					●					
211	HERCULES MIDDLE	636	50.80%	\$ 41,944	●	●	●	●	●					●					
High School																			
364	RICHMOND HIGH	1486	96.10%	\$ 183,041	●	●	●	●	●	●	●	●	●	●	0.20	1.00	5.00	1.80	
360	KENNEDY HIGH	863	87.10%	\$ 96,459	●	●	●	●	●	●	●	●	●	●	0.20	1.00	3.00	1.47	
352	DE ANZA HIGH	1264	73.80%	\$ 120,060	●	●	●	●	●	●	●	●	●	●	0.20	1.00		1.47	
362	PINOLE VALLEY HIGH	1205	62.10%	\$ 96,202	●	●	●	●	●	●	●	●	●	●	0.20			0.80	
369	MIDDLE COLLEGE	267	54.30%	\$ 18,599	●	●	●	●	●	●	●	●	●	●					
354	EL CERRITO HIGH***	1363	54.10%	\$ 94,920	●	●	●	●	●	●	●	●	●	●	0.20				
356	HERCULES HIGH	935	45.90%	\$ 55,284	●	●	●	●	●	●	●	●	●	●	0.20				
Alternative Ed																			
358	Greenwood	441	78.85%	\$ 44,253	●	●	●	●	●				●	●		1.00	4.00		
373	VISTA	166	75.30%	\$ 16,162	●	●	●	●	●										

Districtwide Programs:

- Visual and Performing Arts Support and Musical Instrument Purchase and Repair
- Restorative Justice Programs, Mindful Life, Best Practices, Toolbox
- Full Services Community School Coordination
- Parent Volunteer/Fingerprint Program
- Summer School
- PE Equipment Replacement
- Scholar In Residence
- Technology Coaches

* Whole School Enrichment: Extended Day/Year, Added Learning Center Support, Targeted Support, Counseling & Psychological support

** Dr. Dan Tanita Dental Clinic/Full Service Community School - Psych Support provided through Scully Grant

***Dual Immersion School